

Capital Campaign Overview

Capital Campaign Committee

February 2, 2025



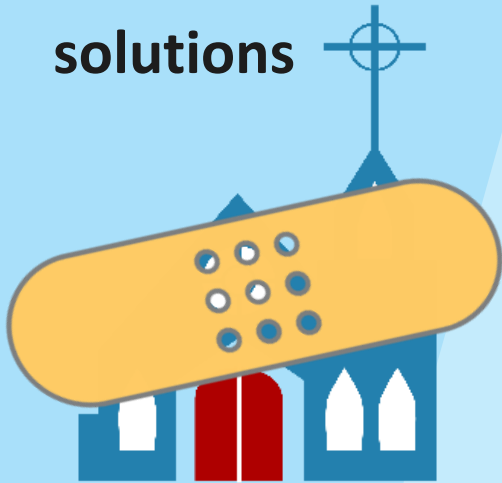
In addition to all that I have provided for the holy house, I have a treasure of my own of gold and silver, and because of my devotion to the house of my God I give it to the house of my God

1 Corinthians 29:3

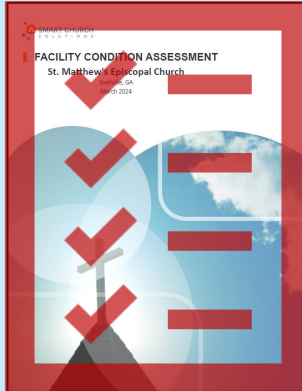


Why do we need a Capital Campaign?

Many years of minimal preventative maintenance, band-aid solutions



As a result, 2024 assessment noted many urgent items to address



Organ is at the end of its life



Stained glass needs structural repair



Capital Committee

Deliberate approach to do this right

- Initial meeting in June
- Met with Lindsay Hardigree,
*Exec Director of Episcopal
Church Foundation*
- Key focus areas:
 - Fundraising opportunities
 - Due diligence on repairs
 - Education / sharing

Co-Chairs

Scott Fisher

Jack Denton

Committee Members

Mindy Barringer

Terri Hurst

Lori Bean

Susan Jung

Matthew Edwards

Fr. Tim Meyers

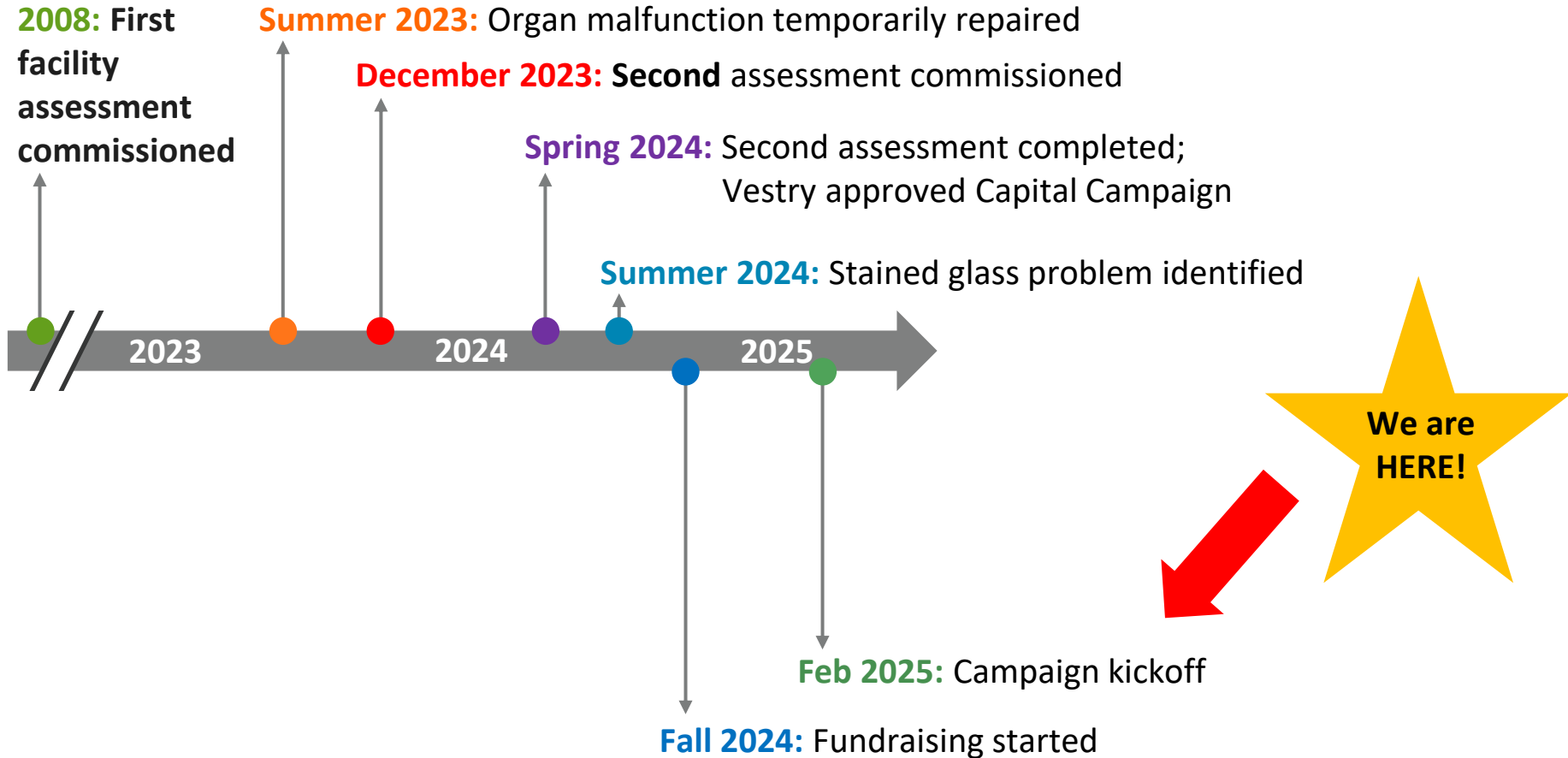
Beth Fisher

Clay Olbon

Nancy Griner

Carol Walsh

Timeline



What is the focus
of the capital
campaign?





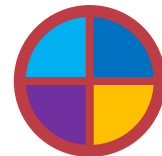
Organ



HVAC



**Parking
Lot**



**Stained
Glass**

Organ

What is the problem?

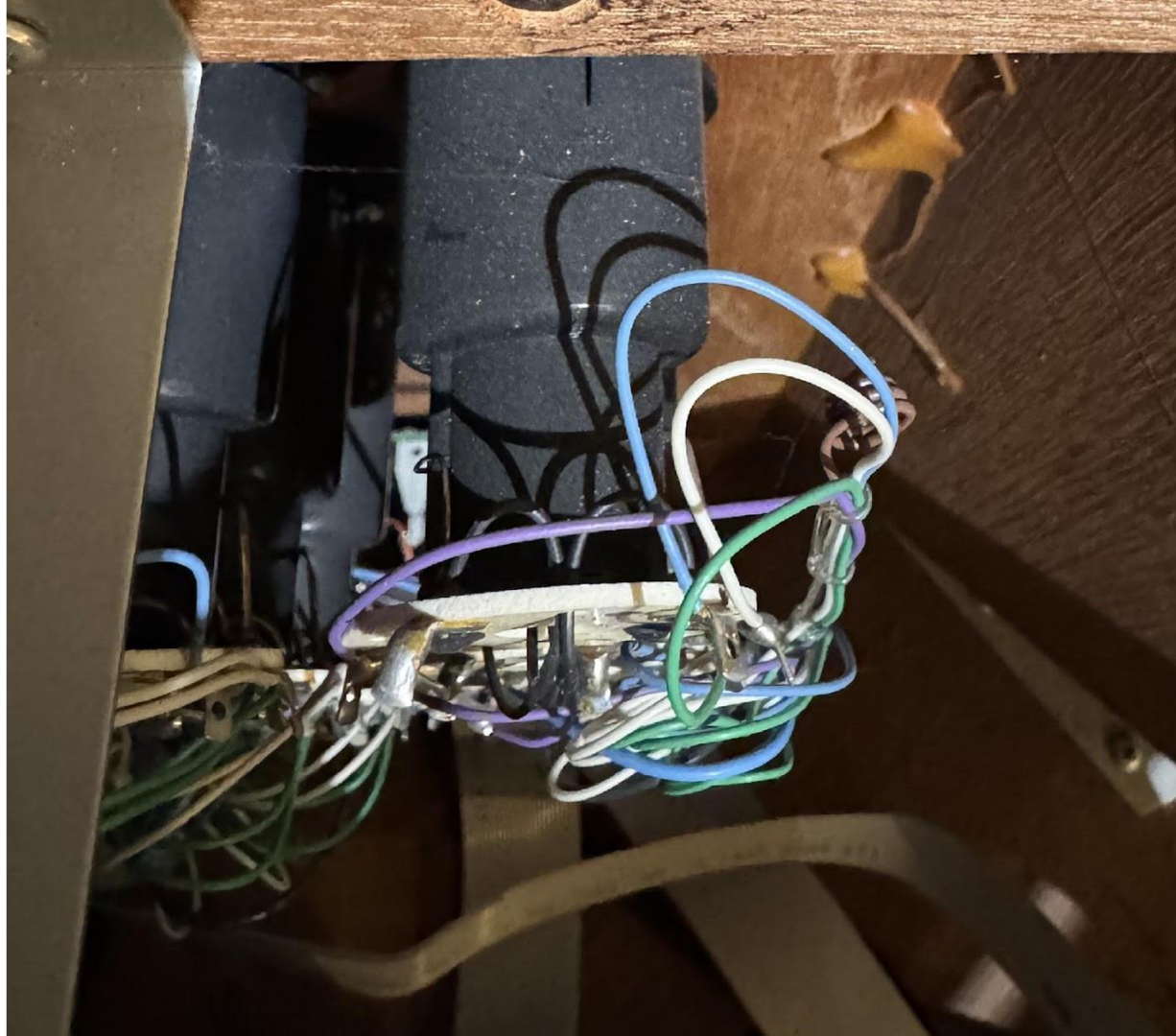
- 30 years old
- Technology and parts deteriorating and obsolete
- Limited repairability



Organ

Why now?

- 6 months to build
- New organ is made from common parts, repairs are easy
- Repair access is significantly better



Organ

What needs to happen?

- New organ console and speakers
- Check for dedicated electrical circuits
- Remove grille at front of chancel for easier access
- Sell old organ



Organ

\$200K +

- **\$37,500 upon contract signing**
- **\$56,200 before console is wired**
- **\$83,385 before delivery**
- **\$18,800 once install is complete**
- **Plus electrical work cost**



Stained Glass

What is the problem?

- The wood framing around both windows is rotting
- Storm window panels of both windows are in need of repair



Stained Glass

Why now?

- Failure to repair will result in more damage to the framing, window panels, and, eventually, the stained glass



Stained Glass

What needs to be done?

- Both windows will be removed and replaced with temporary, weather-tight sheeting
- Stained glasses will be cleaned, inspected, and stored during work



Stained Glass

What needs to be done?

- The new window frames and panels will match existing colors. New aluminum storm panels will allow ventilation to prevent heat damage



Stained Glass

\$55K

- Paid down payment of \$17K
- Paid \$36K balance paid upon completion of work.



Stained Glass

\$55K

- Full work will take three months to complete.
- Long-term solution for the windows

“Short-term solution”



Parking Lot

What is the problem?

- Hasn't been sealed in over 15 years (should be every 5)
- Major deterioration with cracks through substrate



Parking Lot

Why now?

- **Safety - possible accidents**
- **Liability – damage to vehicles**



Parking Lot

Why now?

- Continued cost of pothole repair (\$4K last time)
- Continued degradation, resulting in full replacement at higher cost



Parking Lot

What needs to be done?

- **Asphalt Overlay at 1.5 to 3mil**
- **Restripe**
- **Seal and restripe every 5 years (25K) and it should last for 50 years!**



Parking Lot

150-\$250K

**Depending on depth
of milling**



HVAC

What is the problem?

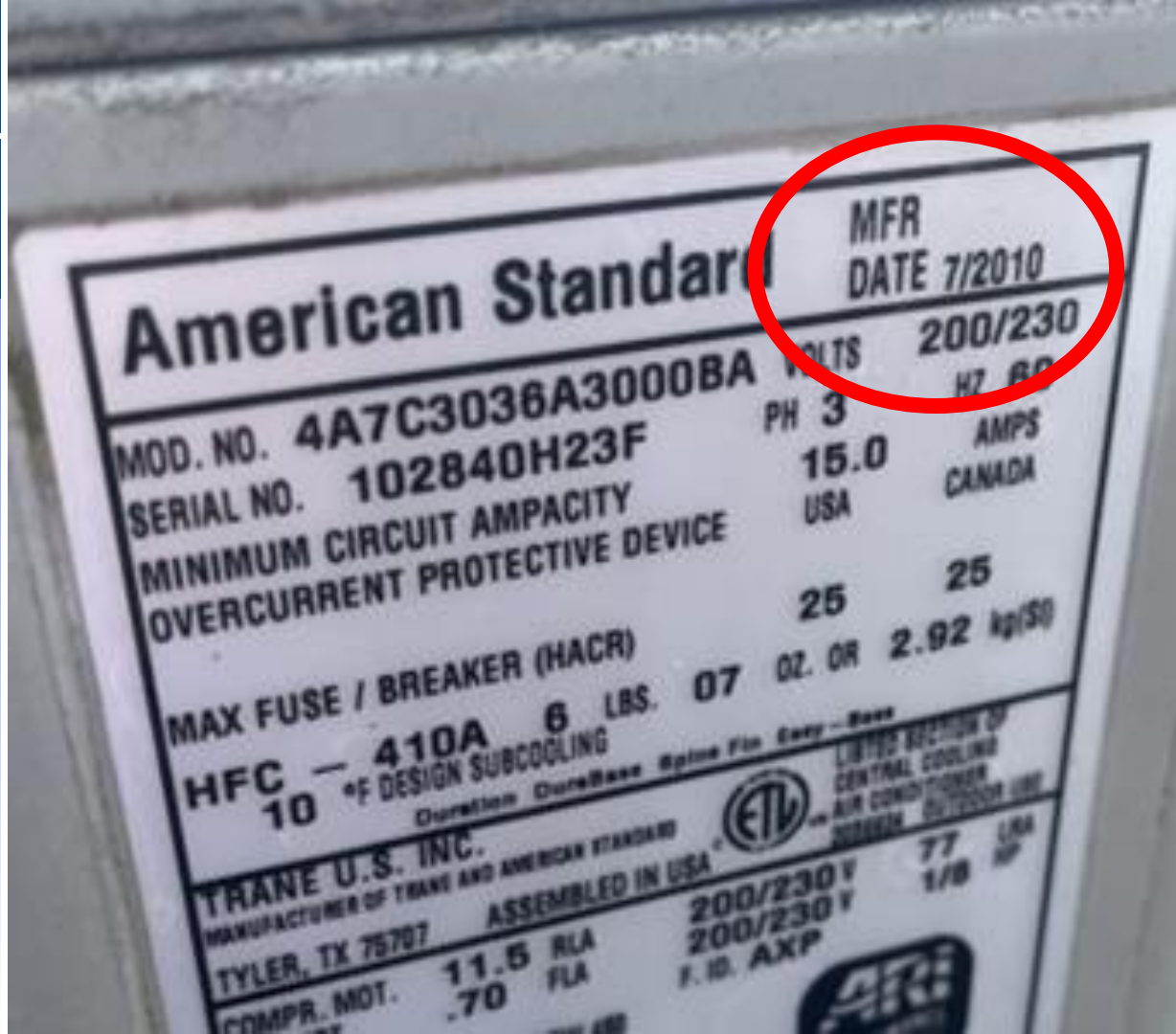
- 13 HVAC systems
- 15 year expected life span
- Energy efficiency declines as unit ages



HVAC

Why now?

- MORE THAN HALF have exceeded life span
- Replace before failure
- Negotiate group discount
- Schedule downtime



HVAC

What needs to be done?

- Quotes
- Compare SEER (Standard Energy Efficiency Rating) cost vs Energy savings



HVAC

\$64K +



Plus other items

- **AV Upgrade**
- **Exterior Restoration**
 - **Windows**
 - **Masonry**
 - **Siding, Trim, and Door**
- **Water Heaters**
- **More!**



What is our goal?

How do we get there?



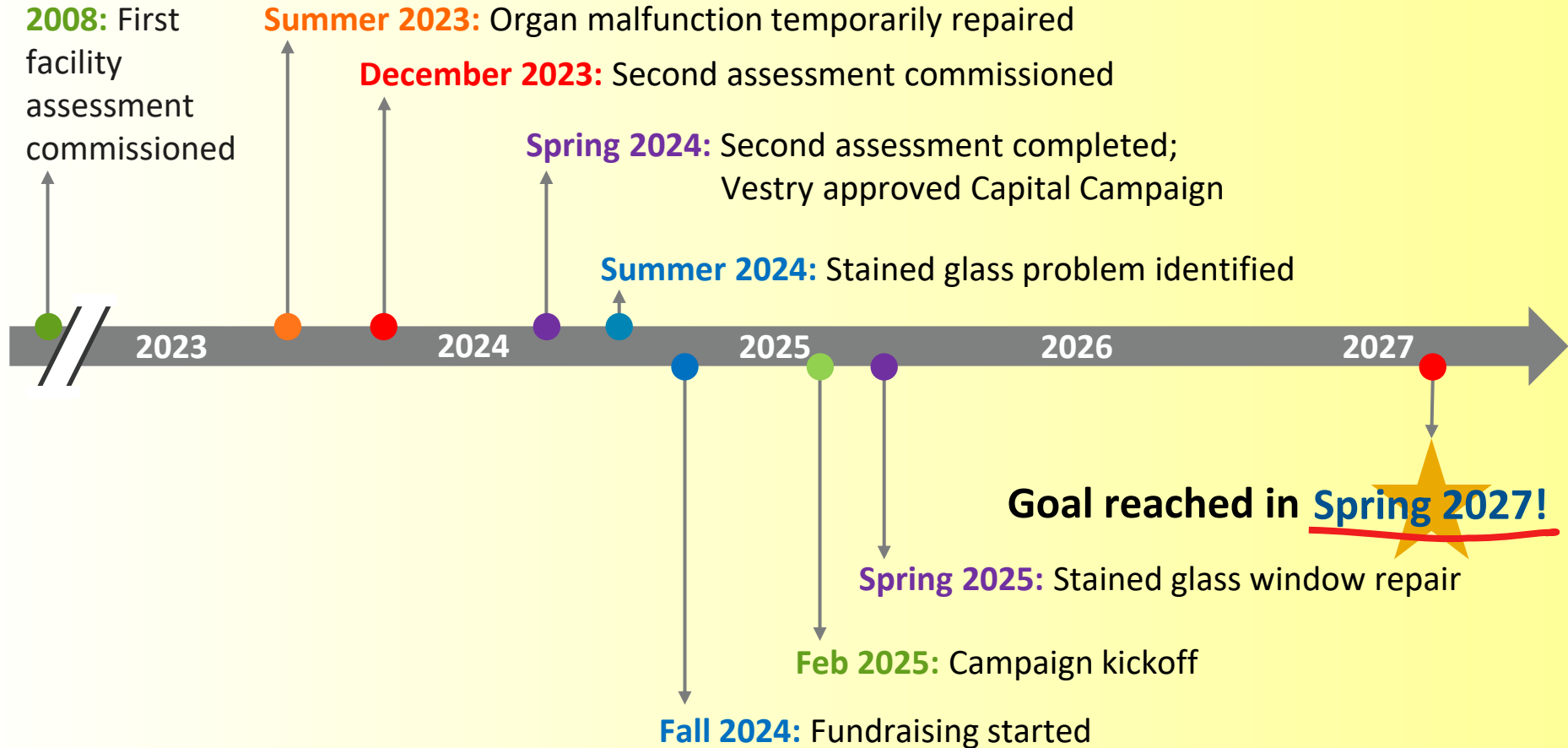
What will we do?

- Prayerfully consider your involvement in the capital campaign
- Be a part of the restoration of our spiritual home

Take the campus tour during the fish fry!



Timeline



Two ways to participate!



**PRINT A PLEDGE
CARD**



**DONATE VIA
REALM**



Thank You!

